

51st Ordinary Session

Agenda item 15

Scale of contributions 2021–2023

Conference is asked to approve the proposed scale of contributions
for 2021-2023.

Voting requirement: Two-thirds majority of all Members
(Art. VII.1 Agreement)

Scale of contributions for 2021-2023

1. Article VII. 1, Agreement, states:

Each Member shall contribute both to the expenses resulting from the realisation of the General Programme and to those relating to the functioning of the Conference, in accordance with a scale which shall be decided upon every three years by the Conference by a two-thirds majority of all the Members and shall be based on the average net national income at factor cost of each Member for the last three preceding years for which statistics are available.

During the 27th ordinary session (CEBM/96/9 and CEBM/96/16) it was agreed that the calculation of the scale of contributions should be based on the data available to the secretariat on April 1st. The most recent statistics available for all Member States on that date were those for the years 2014, 2015 and 2016.

2. Table I shows the scale of contributions, calculated to four decimal places, to be applied by the Conference for 2021-2023, together with the net national incomes at factor cost in US\$. The scale of contributions for the years 2018-2020 is included for comparison.

The data in Table I are derived from the information provided in Table II and III. Table II shows the market exchange rates between national currency units and the US\$, and Table III shows the net national incomes at factor cost in the national currencies.

3. The statistics used were obtained from the OECD (National Accounts of OECD Member States 2010 - 2018, Vol. 2019/2), the statistical database of EUROSTAT (Malta) and the World Bank (Croatia, Montenegro).
4. At their meeting on 29 June 2020, the Finance Committee considered the proposed scale of contributions for the years 2020-2023 and recommended it for approval by the Conference.

➤ *Conference is asked to approve the proposed scale of contributions to be applied for the years 2021-2023.*

Voting requirement: Two-thirds majority of all Members (Art. VII.1, Agreement).

Calculation of the Scale of Contributions for 2021-2023

	Net national income at factor cost (in units of one million US\$)				Scale of contributions (%)	
	2014	2015	2016	Average	2021 - 2023	2018-2020
Austria	315.700	268.606	280.584	288.296	2,0047	2,0823
Belgium	375.563	318.263	331.266	341.697	2,3760	2,5379
Croatia	40.412	35.767	36.106	37.429	0,2603	0,3335
Czech Republic	128.586	116.150	121.900	122.212	0,8498	0,8832
Denmark	259.595	221.643	226.977	236.072	1,6416	1,6663
Estonia	18.300	15.725	16.279	16.768	0,1166	0,1172
Finland	185.142	159.283	164.690	169.705	1,1801	1,2282
France	2.106.606	1.801.360	1.814.574	1.907.513	13,2642	13,9274
Germany	2.899.173	2.524.698	2.611.650	2.678.507	18,6254	19,0394
Greece	168.784	139.826	137.371	148.660	1,0337	1,1494
Hungary	88.538	77.297	82.305	82.714	0,5752	0,5776
Iceland	13.374	12.316	14.544	13.411	0,0933	0,0777
Ireland	157.453	140.174	154.078	150.568	1,0470	0,9357
Israel	233.836	226.813	241.533	234.061	1,6276	1,4635
Italy	1.542.989	1.304.923	1.353.260	1.400.391	9,7378	10,3967
Lithuania	36.859	30.173	31.298	32.777	0,2279	0,1376
Luxembourg	29.134	26.329	27.235	27.566	0,1917	0,1806
Malta	7.908	7.480	8.014	7.801	0,0542	0,0323
Montenegro	3.422	3.071	3.224	3.239	0,0225	
Netherlands	649.118	561.179	560.838	590.378	4,1053	4,3986
Norway	379.377	291.358	276.606	315.780	2,1958	2,6440
Poland	401.041	351.469	342.670	365.060	2,5385	2,6547
Portugal	156.811	134.168	139.317	143.432	0,9974	1,0478
Slovak Republic	69.463	59.432	61.765	63.553	0,4419	0,4613
Slovenia	32.356	27.054	28.522	29.311	0,2038	0,2127
Spain	1.004.157	866.512	908.940	926.536	6,4428	6,8044
Sweden	425.044	364.693	372.643	387.460	2,6943	2,8848
Switzerland	540.260	534.083	516.063	530.135	3,6864	3,6490
Turkey	681.737	621.315	620.957	641.336	4,4596	4,0463
United Kingdom	2.644.947	2.517.626	2.303.154	2.488.576	17,3047	14,4298
Total				14.380.944	100,0000	99,9999

Exchange Rates

(in national currency units per US\$)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Austria	0,7530	0,9010	0,9030
Belgium	0,7530	0,9010	0,9030
Croatia	5,7480	6,8580	6,8060
Czech Republic	20,7580	24,5990	24,4400
Denmark	5,6120	6,7280	6,7320
Estonia	0,7530	0,9010	0,9030
Finland	0,7530	0,9010	0,9030
France	0,7530	0,9010	0,9030
Germany	0,7530	0,9010	0,9030
Greece	0,7530	0,9010	0,9030
Hungary	232,6020	279,3320	281,5230
Iceland	116,7670	131,9190	120,8120
Ireland	0,7530	0,9010	0,9030
Israel	3,5780	3,8870	3,8410
Italy	0,7530	0,9010	0,9030
Lithuania	0,7530	0,9010	0,9030
Luxembourg	0,7530	0,9010	0,9030
Malta	0,7530	0,9010	0,9030
Montenegro	0,7530	0,9010	0,9030
Netherlands	0,7530	0,9010	0,9030
Norway	6,3020	8,0640	8,4000
Poland	3,1550	3,7690	3,9430
Portugal	0,7530	0,9010	0,9030
Slovak Republic	0,7530	0,9010	0,9030
Slovenia	0,7530	0,9010	0,9030
Spain	0,7530	0,9010	0,9030
Sweden	6,8610	8,4350	8,5620
Switzerland	0,9160	0,9620	0,9850
Turkey	2,1890	2,7200	3,0200
United Kingdom	0,6080	0,6550	0,7410

OECD, National Accounts 2010-2018

Net national income at factor cost

(in units of one million of each national currency)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Austria	237.722	242.014	253.367
Belgium	282.799	286.755	299.133
Croatia	232.290	247.617	254.739
Czech Republic	2.669.178	2.857.172	2.979.245
Denmark	1.456.848	1.491.212	1.528.007
Estonia	13.780	14.168	14.700
Finland	139.412	143.514	148.715
France	1.586.274	1.623.025	1.638.560
Germany	2.183.077	2.274.753	2.358.320
Greece	127.094	125.983	124.046
Hungary	20.594.128	21.591.586	23.170.864
Iceland	1.561.615	1.624.717	1.757.031
Ireland	118.562	126.297	139.132
Israel	836.665	881.622	927.727
Italy	1.161.871	1.175.736	1.221.994
Lithuania	27.755	27.186	28.262
Luxembourg	21.938	23.722	24.593
Malta	5.955	6.740	7.237
Montenegro	2.577	2.767	2.911
Netherlands	488.786	505.622	506.437
Norway	2.390.835	2.349.509	2.323.489
Poland	1.265.285	1.324.688	1.351.149
Portugal	118.079	120.885	125.803
Slovak Republic	52.306	53.548	55.774
Slovenia	24.364	24.376	25.755
Spain	756.130	780.727	820.773
Sweden	2.916.227	3.076.188	3.190.570
Switzerland	494.878	513.788	508.322
Turkey	1.492.322	1.689.976	1.875.290
United Kingdom	1.608.128	1.649.045	1.706.637

OECD, National Accounts 2010-2018, Vol. 2019/2, Table 3, Column 7 NNI at Market Prices
minus OECD, National Accounts 2010-2018, Vol. 2019/2, Table 2, Column 13 Taxes less Subsidies

Croatia	World Bank adjusted NNI ./ 15%
Iceland	GDP - (Taxes less Subventions)
Malta	EuroStat GDP ./ 30%
Montenegro	World Bank adjusted NNI ./ 15%