

54th Ordinary Session, Part I

15th Finance Committee meeting

Scale of Contributions 2024 - 2026

EMBC agenda item 16

Finance Committee meeting agenda item 9

Conference is requested to to approve the proposed scale of contributions for the years 2024 – 2026.

Voting requirement: Two-thirds majority of all Members
(Art. VII.1, Agreement)

Scale of Contributions 2024 - 2026

1. Article VII. 1 Agreement, states:

Each Member shall contribute both to the expenses resulting from the realisation of the General Programme and to those relating to the functioning of the Conference, in accordance with a scale which shall be decided upon every three years by the Conference by a two-thirds majority of all the Members and shall be based on the average net national income at factor cost of each Member for the last three preceding years for which statistics are available.

During the 27th ordinary session (CEBM/96/9 and CEBM/96/16) it was agreed that the calculation of the scale of contributions should be based on the data available to the secretariat on 1 April. The most recent statistics available for all EMBC Member States on that date were those for the years 2018, 2019 and 2020.

2. Depending on the decision on Latvia's EMBC membership (EMBC agenda item 11), Table I.a shows the scale of contributions (scenario including Latvia), Table I.b shows the scale of contributions (scenario without Latvia), calculated to four decimal places, to be applied by the Conference for 2024-2026, together with the net national incomes at factor cost in US\$.

The data in Table I.a and Table I.b are derived from the information provided in Table II and III. Table II shows the market exchange rates between national currency units and the US\$, and Table III shows the net national incomes at factor cost in the national currencies.

3. The statistics used were obtained from the OECD (National Accounts of OECD Member States 2014 - 2021, Vol. 2022/2), the statistical database of EUROSTAT (Malta) and the World Bank (Croatia, Montenegro).
4. Latvia has applied for a rebate usually given to new member countries for the first three years. EMBC/23/6 Annex II shows the impact of a one-third deduction of Latvia's membership contribution distributed among the remaining member states.
5. At their meeting on 26 June 2023, the Finance Committee considered the proposed scale of contributions for the years 2024-2026 and will have formed a recommendation to the Conference.

Finance Committee is requested make a recommendation to EMBC on the proposed scale of contributions for the years 2024 – 2026.

Conference is requested to approve the proposed scale of contributions for the years 2024 – 2026.

Voting requirement: Two-thirds majority of the members present and voting (Art. IV.3.g, Agreement)

Table I.a: Net national income at factor cost
(in units of one million US Dollar)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	Average	Scale of contribution	
					for 2024 - 2026 %	for 2021-2023 %
Austria	320,164	314,682	307,766	314,204	2.1500	2.0047
Belgium	387,397	383,303	370,658	380,453	2.6034	2.3760
Croatia	44,037	44,156	41,744	43,312	0.2964	0.2603
Czech Republic	161,316	162,629	158,674	160,873	1.1008	0.8498
Denmark	260,635	252,731	258,456	257,274	1.7605	1.6416
Estonia	21,175	21,445	21,717	21,445	0.1467	0.1166
Finland	187,609	182,697	186,973	185,759	1.2711	1.1801
France	2,038,689	1,984,488	1,872,248	1,965,142	13.4471	13.2642
Germany	2,994,499	2,918,520	2,884,210	2,932,410	20.0659	18.6254
Greece	148,898	145,925	134,623	143,149	0.9795	1.0337
Hungary	103,998	108,302	101,549	104,616	0.7159	0.5752
Iceland	21,916	19,929	16,752	19,532	0.1337	0.0933
Ireland	177,759	183,156	176,889	179,268	1.2267	1.0470
Israel	285,008	305,153	310,095	300,086	2.0534	1.6276
Italy	1,532,378	1,467,298	1,375,503	1,458,393	9.9795	9.7378
Latvia	21,975	22,077	22,477	22,177	0.1517	0.0000
Lithuania	39,963	40,449	41,960	40,791	0.2791	0.2279
Luxembourg	35,769	32,191	35,508	34,489	0.2360	0.1917
Malta	10,706	11,120	10,526	10,784	0.0738	0.0542
Montenegro	4,273	4,299	3,679	4,084	0.0279	0.0225
Netherlands	663,824	644,114	621,253	643,064	4.4004	4.1053
Norway	329,503	298,168	259,311	295,661	2.0231	2.1958
Poland	424,061	431,617	434,612	430,097	2.9431	2.5385
Portugal	161,793	159,183	150,804	157,260	1.0761	0.9974
Slovak Republic	75,499	74,209	75,584	75,098	0.5139	0.4419
Slovenia	36,216	36,677	36,626	36,506	0.2498	0.2038
Spain	1,071,796	1,055,027	945,009	1,023,944	7.0066	6.4428
Sweden	408,512	398,941	408,448	405,300	2.7734	2.6943
Switzerland	510,550	507,488	521,481	513,173	3.5115	3.6864
Turkey	476,374	401,889	314,197	397,487	2.7199	4.4596
United Kingdom	2,102,697	2,128,534	1,943,022	2,058,084	14.0830	17.3047
total	15,058,991	14,740,397	14,042,355	14,613,914		

Table I.b: Net national income at factor cost
(in units of one million US Dollar)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	Average	Scale of contribution for 2024 - 2026 %	for 2021-2023 %
Austria	320,164	314,682	307,766	314,204	2.1533	2.0047
Belgium	387,397	383,303	370,658	380,453	2.6073	2.3760
Croatia	44,037	44,156	41,744	43,312	0.2968	0.2603
Czech Republic	161,316	162,629	158,674	160,873	1.1025	0.8498
Denmark	260,635	252,731	258,456	257,274	1.7631	1.6416
Estonia	21,175	21,445	21,717	21,445	0.1470	0.1166
Finland	187,609	182,697	186,973	185,759	1.2730	1.1801
France	2,038,689	1,984,488	1,872,248	1,965,142	13.4675	13.2642
Germany	2,994,499	2,918,520	2,884,210	2,932,410	20.0964	18.6254
Greece	148,898	145,925	134,623	143,149	0.9810	1.0337
Hungary	103,998	108,302	101,549	104,616	0.7170	0.5752
Iceland	21,916	19,929	16,752	19,532	0.1339	0.0933
Ireland	177,759	183,156	176,889	179,268	1.2286	1.0470
Israel	285,008	305,153	310,095	300,086	2.0565	1.6276
Italy	1,532,378	1,467,298	1,375,503	1,458,393	9.9946	9.7378
Lithuania	39,963	40,449	41,960	40,791	0.2795	0.2279
Luxembourg	35,769	32,191	35,508	34,489	0.2364	0.1917
Malta	10,706	11,120	10,526	10,784	0.0739	0.0542
Montenegro	4,273	4,299	3,679	4,084	0.0280	0.0225
Netherlands	663,824	644,114	621,253	643,064	4.4070	4.1053
Norway	329,503	298,168	259,311	295,661	2.0262	2.1958
Poland	424,061	431,617	434,612	430,097	2.9475	2.5385
Portugal	161,793	159,183	150,804	157,260	1.0777	0.9974
Slovak Republic	75,499	74,209	75,584	75,098	0.5147	0.4419
Slovenia	36,216	36,677	36,626	36,506	0.2502	0.2038
Spain	1,071,796	1,055,027	945,009	1,023,944	7.0173	6.4428
Sweden	408,512	398,941	408,448	405,300	2.7776	2.6943
Switzerland	510,550	507,488	521,481	513,173	3.5169	3.6864
Turkey	476,374	401,889	314,197	397,487	2.7241	4.4596
United Kingdom	2,102,697	2,128,534	1,943,022	2,058,084	14.1044	17.3047
total	15,037,016	14,718,319	14,019,878	14,591,738	100.0000	100.0000

Table II: Exchange Rates
national currency units per US-\$

	<u>2018</u>	<u>2019</u>	<u>2020</u>
Austria	0.847	0.893	0.876
Belgium	0.847	0.893	0.876
Croatia	0.833	0.879	0.878
Czech Republic	21.730	22.932	23.210
Denmark	6.315	6.669	6.542
Estonia	0.847	0.893	0.876
Finland	0.847	0.893	0.876
France	0.847	0.893	0.876
Germany	0.847	0.893	0.876
Greece	0.847	0.893	0.876
Hungary	270.212	290.660	307.997
Iceland	108.300	122.607	135.422
Ireland	0.847	0.893	0.876
Israel	3.591	3.565	3.442
Italy	0.847	0.893	0.876
Latvia	0.847	0.893	0.876
Lithuania	0.847	0.893	0.876
Luxembourg	0.847	0.893	0.876
Malta	0.847	0.893	0.876
Montenegro	0.847	0.893	0.876
Netherlands	0.847	0.893	0.876
Norway	8.133	8.800	9.416
Poland	3.612	3.839	3.900
Portugal	0.847	0.893	0.876
Slovak Republic	0.847	0.893	0.876
Slovenia	0.847	0.893	0.876
Spain	0.847	0.893	0.876
Sweden	8.693	9.458	9.210
Switzerland	0.978	0.994	0.939
Turkey	4.828	5.674	7.009
United Kingdom	0.750	0.783	0.780

Table III: Net national income at factor cost
(in units of one million of each national currency)

	<u>2018</u>	<u>2019</u>	<u>2020</u>
Austria	271,179	281,011	269,603
Belgium	328,125	342,290	324,696
Croatia	36,683	38,813	36,651
Czech Republic	3,505,397	3,729,406	3,682,826
Denmark	1,645,910	1,685,462	1,690,817
Estonia	17,935	19,150	19,024
Finland	158,905	163,148	163,788
France	1,726,770	1,772,148	1,640,089
Germany	2,536,341	2,606,238	2,526,568
Greece	126,117	130,311	117,930
Hungary	28,101,421	31,478,930	31,276,651
Iceland	2,373,508	2,443,401	2,268,612
Ireland	150,562	163,558	154,955
Israel	1,023,464	1,087,872	1,067,347
Italy	1,297,924	1,310,297	1,204,941
Latvia	18,613	19,715	19,690
Lithuania	33,849	36,121	36,757
Luxembourg	30,296	28,747	31,105
Malta	9,068	9,930	9,221
Montenegro	3,619	3,839	3,223
Netherlands	562,259	575,194	544,218
Norway	2,679,849	2,623,874	2,441,677
Poland	1,531,709	1,656,979	1,694,988
Portugal	137,039	142,150	132,104
Slovak Republic	63,948	66,269	66,212
Slovenia	30,675	32,753	32,084
Spain	907,811	942,139	827,828
Sweden	3,551,191	3,773,183	3,761,805
Switzerland	499,318	504,443	489,671
Turkey	2,299,932	2,280,319	2,202,208
United Kingdom	1,577,023	1,666,642	1,515,557

OECD, National Accounts 2014-2021, Vol. 2022/2, Table 3, Column 7 NNI at Market Prices
minus OECD, National Accounts 2014-2021, Vol. 2022/2, Table 2, Column 13 Taxes less Subs

Croatia	World Bank adjusted NNI ./ 15%
Iceland	OECD GDP - (Taxes less Subsidies)
Malta	EuroStat GDP ./ 30%
Montenegro	World Bank adjusted NNI ./ 15%
Turkey	OECD GDP - (Taxes less Subsidies)